

**AMENDED  
SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET**

**ALL FUNDS**

AVERY SCHOOL DISTRICT 394

	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
<b>REVENUES</b>								
Beginning Balances	0	0	0	0	306,000	331,356	349,185	339,144
Local Tax Revenue	167,976	167,976	170,000	170,000	0	0	0	0
Other Local	0	0	0	0	0	0	0	0
State Revenue	300,000	397,999	485,747	480,000	0	5,000	0	85,055
Federal Revenue	0	0	0	0	10,000	12,500	67,178	32,752
<b>Totals</b>	<b>\$467,976</b>	<b>\$565,975</b>	<b>\$655,747</b>	<b>\$650,000</b>	<b>\$316,000</b>	<b>\$348,856</b>	<b>\$416,363</b>	<b>\$456,951</b>
<b>EXPENDITURES</b>								
Salaries	215,888	286,108	340,000	363,473	0	0	0	3,000
Benefits	66,741	104,025	140,000	142,177	0	0	0	1,500
Purchased Services	92,800	100,000	96,000	94,200	2,000	2,000	67,178	0
Supplies & Materials	51,000	36,550	36,550	37,150	0	0	0	500
Insurance & Judgments	11,000	9,000	13,000	13,000	0	0	0	0
Contingency Reserve	30,547	30,292	30,197	0				
Unappropriated Balances	0	0	0	0	314,000	346,856	349,185	451,951
<b>Totals</b>	<b>\$467,976.00</b>	<b>\$565,975</b>	<b>\$655,747</b>	<b>\$650,000</b>	<b>\$316,000</b>	<b>\$348,856</b>	<b>\$416,363</b>	<b>\$456,951</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.