

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

### ALL FUNDS

#### AVERY SCHOOL DISTRICT #394

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	0	0	0	0	90,000	58,000	306,000	331,356
Local Tax Revenue	167,976	167,976	167,976	167,976	0	0	0	0
Other Local	0	0	0	0	10,000	10,000	0	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	255,000	283,969	300,000	397,999	10,000	0	0	5,000
Federal Revenue	0	0	0	0	7,000	10,000	10,000	12,500
Other Sources	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>\$422,976.00</b>	<b>\$451,945.00</b>	<b>\$467,976.00</b>	<b>\$565,975.00</b>	<b>\$117,000.00</b>	<b>\$78,000.00</b>	<b>\$316,000.00</b>	<b>\$348,856.00</b>
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	205,600	209,600	215,888	286,108	4,000	6,000	0	0
Benefits	64,215	64,215	66,741	104,025	2,000	2,000	0	0
Purchased Services	104,312	100,000	92,800	100,000	17,000	9,000	2,000	1,500
Supplies & Materials	35,650	40,000	51,000	36,550	6,000	4,000	0	0
Capital Outlay	0	0	0	0	0	0	0	0
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	11,000	11,000	11,000	9,000	0	0	0	0
Transfers (net)	0	0	0	0	0	0	0	0
Contingency Reserve	2,199	27,130	30,547	30,292				
Unappropriated Balances	0.00	0.00	0.00	0.00	88,000.00	57,000.00	314,000.00	347,356.00
<b>Totals</b>	<b>\$422,976.00</b>	<b>\$451,945.00</b>	<b>\$467,976.00</b>	<b>\$565,975.00</b>	<b>\$117,000.00</b>	<b>\$78,000.00</b>	<b>\$316,000.00</b>	<b>\$348,856.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.