

**SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET**

**ALL FUNDS**

**AVERY SCHOOL DISTRICT 394**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	0	0	0	0	58,000	306,000	331,356	349,185
Local Tax Revenue	167,976	167,976	167,976	170,000	0	0	0	0
Other Local	0	0	0	0	10,000	0	0	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	283,969	300,000	397,999	485,747	0	0	5,000	0
Federal Revenue	0	0	0	0	10,000	10,000	12,500	67,178
Other Sources	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>\$451,945.00</b>	<b>\$467,976.00</b>	<b>\$565,975.00</b>	<b>\$655,747.00</b>	<b>\$78,000.00</b>	<b>\$316,000.00</b>	<b>\$348,856.00</b>	<b>\$416,363.00</b>
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	209,600	215,888	286,108	340,000	6,000	0	0	0
Benefits	64,215	66,741	104,025	140,000	2,000	0	0	0
Purchased Services	100,000	92,800	100,000	96,000	9,000	2,000	2,000	67,178
Supplies & Materials	40,000	51,000	36,550	36,550	4,000	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	11,000	11,000	9,000	13,000	0	0	0	0
Transfers (net)	0	0	0	0	0	0	0	0
Contingency Reserve	27,130	30,547	30,292	30,197				
Unappropriated Balances	0.00	0.00	0.00	0.00	57,000.00	314,000.00	346,856.00	349,185.00
<b>Totals</b>	<b>\$451,945.00</b>	<b>\$467,976.00</b>	<b>\$565,975.00</b>	<b>\$655,747.00</b>	<b>\$78,000.00</b>	<b>\$316,000.00</b>	<b>\$348,856.00</b>	<b>\$416,363.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**